Koukamma Local Municipality

27 March 2019

EXTRACT FROM MINUTES OF AN ORDINARY COUNCIL MEETING HELD IN THE COUNCIL CHAMBERS, KAREEDOUW ON TUESDAY, 26 MARCH 2019 AT 10:00

8.2. **DRAFT MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) FOR THE FINANCIAL PERIODS 2019/2020-2021/22 FOR KOUKAMMA MUNICIPALITY**

Council Meeting	**26 March 2019**
Item No: 26/01/MAYOR02	**Ref: 5/1/1**

Resolved

a. That Council approved the Draft Medium Term Revenue and Expenditure Framework for 2019/20, the prescribed Annexures as prescribed by Municipal Finance Management Act.2003, Municipal Budget and Reporting Regulations and Circular 74 and 75 from National Treasury, Property Tax increases, tariff structures and proposed amendments to the Budget and Related Policies in terms of Section 24 (2) of the Municipal Finance Management Act, (Act 56 of 2003), and

b. That Council approved the following draft budget related policies in terms of Section 24 (2)(c)(i)(ii)(iii)(v) of the Municipal Finance Management Act (Act 56 of 2003):

- Supply Chain Management
- Credit Control and Debt Collection
- Indigent Support
- Rates
- Write off
- Tariff
- Virement

c. That the Council of Koukamma Local Municipality, acting in terms of Section 75A of the

OFFICE OF THE SPEAKER/MAYOR

Local Government: Municipal Systems Act, (Act 32 of 2000) approved:

- o The property rates tariffs-as set out in Annexure B of the attachment;
- o The tariffs for electricity- as set out in Annexure B of the attachment
- o The tariffs for Sanitation and refuse- as set out in Annexure B of the attachment
- o The tariffs for other services as set out in Annexure B of the attachment and
- o All other municipal tariffs as per the tariff book attached as Annexure B of the attachment.

d. That Council adopted the Service Level Standards as required by the National Treasury in MFMA Circular 78.

S. VUSO
SPEAKER/MAYOR